Lampiran II : Peraturan Walikota Padang Panjang
Nomor : 43 Tahun 2021
Tanggal : 29 Oktober 2021

**KOTA PADANG PANJANG**
**PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH
Organisasi : 6.01.0.00.0.00.01 INSPEKTORAT DAERAH

| Kode Rekening | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---|---|---|---|---|---|---|
| | **Jumlah Pendapatan** | **0** | **0** | **0** | | |
| **0 00 6.01.0.00.0.00.01.00 00 0.00 00 5** | **BELANJA** | | | | | |
| **6 01 6.01.0.00.0.00.01.00 00 0.00 00** | **INSPEKTORAT DAERAH** | **5.671.320.838** | **6.008.977.538** | **337.656.700** | | |
| **6 01 6.01.0.00.0.00.01.00 02 0.00 00** | **PROGRAM PENYELENGGARAAN PENGAWASAN** | **488.673.000** | **434.499.850** | **(54.173.150)** | | |
| **6 01 6.01.0.00.0.00.01.00 02 2.01 00** | **Penyelenggaraan Pengawasan Internal** | **431.260.000** | **384.351.850** | **(46.908.150)** | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 01 | Pengawasan Kinerja Pemerintah Daerah | 22.230.000 | 19.700.000 | (2.530.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 01 5 1 | BELANJA OPERASI | 22.230.000 | 19.700.000 | (2.530.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 01 5 1 02 | Belanja Barang dan Jasa | 22.230.000 | 19.700.000 | (2.530.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 01 5 1 02 01 | Belanja Barang | 1.980.000 | 200.000 | (1.780.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 01 5 1 02 01 01 | Belanja Barang Pakai Habis | 1.980.000 | 200.000 | (1.780.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 01 5 1 02 04 | Belana Perjalanan Dinas | 20.250.000 | 19.500.000 | (750.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 01 5 1 02 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 20.250.000 | 19.500.000 | (750.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 02 | Pengawasan Keuangan Pemerintah Daerah | 274.575.000 | 298.470.000 | 23.895.000 | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 02 5 1 | BELANJA OPERASI | 274.575.000 | 298.470.000 | 23.895.000 | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 02 5 1 02 | Belanja Barang dan Jasa | 274.575.000 | 298.470.000 | 23.895.000 | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 02 5 1 02 01 | Belanja Barang | 3.375.000 | 3.715.000 | 340.000 | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 02 5 1 02 01 01 | Belanja Barang Pakai Habis | 3.375.000 | 3.715.000 | 340.000 | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 02 5 1 02 04 | Belana Perjalanan Dinas | 271.200.000 | 294.755.000 | 23.555.000 | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 02 5 1 02 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 271.200.000 | 294.755.000 | 23.555.000 | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 03 | Reviu Laporan Kinerja | 10.730.000 | 5.300.000 | (5.430.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 03 5 1 | BELANJA OPERASI | 10.730.000 | 5.300.000 | (5.430.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 03 5 1 02 | Belanja Barang dan Jasa | 10.730.000 | 5.300.000 | (5.430.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 03 5 1 02 01 | Belanja Barang | 605.000 | 75.000 | (530.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 03 5 1 02 01 01 | Belanja Barang Pakai Habis | 605.000 | 75.000 | (530.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 03 5 1 02 04 | Belana Perjalanan Dinas | 10.125.000 | 5.225.000 | (4.900.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 03 5 1 02 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 10.125.000 | 5.225.000 | (4.900.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 04 | Reviu Laporan Keuangan | 14.297.000 | 13.201.850 | (1.095.150) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 04 5 1 | BELANJA OPERASI | 14.297.000 | 13.201.850 | (1.095.150) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 04 5 1 02 | Belanja Barang dan Jasa | 14.297.000 | 13.201.850 | (1.095.150) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 04 5 1 02 01 | Belanja Barang | 2.972.000 | 0 | (2.972.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 04 5 1 02 01 01 | Belanja Barang Pakai Habis | 2.972.000 | 0 | (2.972.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 04 5 1 02 04 | Belana Perjalanan Dinas | 11.325.000 | 13.201.850 | 1.876.850 | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 04 5 1 02 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 11.325.000 | 13.201.850 | 1.876.850 | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 06 | Kerjasama Pengawasan Internal | 27.925.000 | 0 | (27.925.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 06 5 1 | BELANJA OPERASI | 27.925.000 | 0 | (27.925.000) | | |
| 6 01 6.01.0.00.0.00.01.00 02 2.01 06 5 1 02 | Belanja Barang dan Jasa | 27.925.000 | 0 | (27.925.000) | | |

Lampiran II : Peraturan Walikota Padang Panjang
Nomor : 43 Tahun 2021
Tanggal : 29 Oktober 2021

**KOTA PADANG PANJANG**
**PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH
Organisasi : 6.01.0.00.0.00.01 INSPEKTORAT DAERAH

| Kode Rekening | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.575.000 | 0 | (2.575.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.575.000 | 0 | (2.575.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.01 | 06 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 25.350.000 | 0 | (25.350.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 25.350.000 | 0 | (25.350.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.01 | 07 | | | | | | Monitoring dan Evaluasi Tindak Lanjut Hasil Pemeriksaan BPK RI dan Tindak Lanjut Hasil Pemeriksaan APIP | 81.503.000 | 47.680.000 | (33.823.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 81.503.000 | 47.680.000 | (33.823.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 81.503.000 | 47.680.000 | (33.823.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.673.000 | 2.750.000 | (4.923.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.673.000 | 2.750.000 | (4.923.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 73.830.000 | 44.930.000 | (28.900.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 73.830.000 | 44.930.000 | (28.900.000) | | |
| **6** | **01** | **6.01.0.00.0.00.01.00** | **02** | **2.02** | **00** | | | | | | **Penyelenggaraan Pengawasan dengan Tujuan Tertentu** | **57.413.000** | **50.148.000** | **(7.265.000)** | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | | | | | | Penanganan Penyelesaian Kerugian Negara/Daerah | 35.418.000 | 16.698.000 | (18.720.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 35.418.000 | 16.698.000 | (18.720.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 35.418.000 | 16.698.000 | (18.720.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 11.900.000 | 10.400.000 | (1.500.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 11.900.000 | 10.400.000 | (1.500.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 17.220.000 | 0 | (17.220.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 17.220.000 | 0 | (17.220.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 6.298.000 | 6.298.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 6.298.000 | 6.298.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | | | | | | Pengawasan Dengan Tujuan Tertentu | 21.995.000 | 33.450.000 | 11.455.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | | | | BELANJA OPERASI | 21.995.000 | 33.450.000 | 11.455.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 21.995.000 | 33.450.000 | 11.455.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.245.000 | 1.200.000 | (45.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.245.000 | 1.200.000 | (45.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 20.750.000 | 32.250.000 | 11.500.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 20.750.000 | 32.250.000 | 11.500.000 | | |
| **6** | **01** | **6.01.0.00.0.00.01.00** | **03** | **0.00** | **00** | | | | | | **PROGRAM PERUMUSAN KEBIJAKAN, PENDAMPINGAN DAN ASISTENSI** | **389.643.900** | **279.856.100** | **(109.787.800)** | | |
| **6** | **01** | **6.01.0.00.0.00.01.00** | **03** | **2.02** | **00** | | | | | | **Pendampingan dan Asistensi** | **389.643.900** | **279.856.100** | **(109.787.800)** | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 01 | | | | | | Pendampingan dan Asistensi Urusan Pemerintahan Daerah | 70.671.000 | 58.910.000 | (11.761.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 70.671.000 | 58.910.000 | (11.761.000) | | |

Lampiran II : Peraturan Walikota Padang Panjang
Nomor : 43 Tahun 2021
Tanggal : 29 Oktober 2021

**KOTA PADANG PANJANG**
**PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH
Organisasi : 6.01.0.00.0.00.01 INSPEKTORAT DAERAH

| Kode Rekening | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 70.671.000 | 58.910.000 | (11.761.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 14.871.000 | 20.400.000 | 5.529.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 14.871.000 | 20.400.000 | 5.529.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 11.400.000 | 3.200.000 | (8.200.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 11.400.000 | 3.200.000 | (8.200.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 44.400.000 | 35.310.000 | (9.090.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 44.400.000 | 35.310.000 | (9.090.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | | | | | | Pendampingan, Asistensi, Verifikasi, dan Penilaian Reformasi Birokrasi | 18.756.700 | 11.019.100 | (7.737.600) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | 5 | 1 | | | | BELANJA OPERASI | 18.756.700 | 11.019.100 | (7.737.600) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 18.756.700 | 11.019.100 | (7.737.600) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.225.000 | 850.000 | (2.375.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.225.000 | 850.000 | (2.375.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 15.531.700 | 10.169.100 | (5.362.600) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 15.531.700 | 10.169.100 | (5.362.600) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 03 | | | | | | Koordinasi, Monitoring dan Evaluasi serta Verifikasi Pencegahan dan Pemberantasan Korupsi | 184.856.200 | 130.799.000 | (54.057.200) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 184.856.200 | 130.799.000 | (54.057.200) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 184.856.200 | 130.799.000 | (54.057.200) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 26.490.000 | 5.150.000 | (21.340.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 26.490.000 | 5.150.000 | (21.340.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 138.366.200 | 116.289.000 | (22.077.200) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 74.295.000 | 59.157.800 | (15.137.200) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 3.571.200 | 2.131.200 | (1.440.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 60.500.000 | 55.000.000 | (5.500.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 20.000.000 | 9.360.000 | (10.640.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 20.000.000 | 9.360.000 | (10.640.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 04 | | | | | | Pendampingan, Asistensi dan Verifikasi Penegakan Integritas | 115.360.000 | 79.128.000 | (36.232.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 04 | 5 | 1 | | | | BELANJA OPERASI | 115.360.000 | 79.128.000 | (36.232.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 115.360.000 | 79.128.000 | (36.232.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 30.180.000 | 10.000.000 | (20.180.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 30.180.000 | 10.000.000 | (20.180.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 77.200.000 | 8.400.000 | (68.800.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 77.200.000 | 8.400.000 | (68.800.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 04 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 7.980.000 | 60.728.000 | 52.748.000 | | |

Lampiran II : Peraturan Walikota Padang Panjang
Nomor : 43 Tahun 2021
Tanggal : 29 Oktober 2021

**KOTA PADANG PANJANG**
**PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH
Organisasi : 6.01.0.00.0.00.01 INSPEKTORAT DAERAH

| Kode Rekening | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 01 | 6.01.0.00.0.00.01.00 | 03 | 2.02 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 7.980.000 | 60.728.000 | 52.748.000 | | |
| **6** | **01** | **6.01.0.00.0.00.01.00** | **01** | **0.00** | **00** | | | | | | **PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA** | **4.793.003.938** | **5.294.621.588** | **501.617.650** | | |
| **6** | **01** | **6.01.0.00.0.00.01.00** | **01** | **2.02** | **00** | | | | | | **Administrasi Keuangan Perangkat Daerah** | **4.196.306.000** | **4.520.000.000** | **323.694.000** | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 4.196.306.000 | 4.520.000.000 | 323.694.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 4.196.306.000 | 4.520.000.000 | 323.694.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 4.196.306.000 | 4.520.000.000 | 323.694.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 2.126.306.000 | 2.430.000.000 | 303.694.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 1.470.000.000 | 1.630.000.000 | 160.000.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 135.000.000 | 160.000.000 | 25.000.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 100.000.000 | 100.000.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN | 145.000.000 | 225.000.000 | 80.000.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 25.000.000 | 20.000.000 | (5.000.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 73.000.000 | 105.000.000 | 32.000.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 6.000.000 | 8.000.000 | 2.000.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 100.000 | 100.000 | 0 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN | 157.800.000 | 166.400.000 | 8.600.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 3.528.000 | 4.000.000 | 472.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN | 10.878.000 | 11.500.000 | 622.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 2.070.000.000 | 2.090.000.000 | 20.000.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 2.070.000.000 | 2.090.000.000 | 20.000.000 | | |
| **6** | **01** | **6.01.0.00.0.00.01.00** | **01** | **2.05** | **00** | | | | | | **Administrasi Kepegawaian Perangkat Daerah** | **127.728.000** | **123.794.000** | **(3.934.000)** | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 09 | | | | | | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi | 49.992.000 | 65.332.000 | 15.340.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 09 | 5 | 1 | | | | BELANJA OPERASI | 49.992.000 | 65.332.000 | 15.340.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 49.992.000 | 65.332.000 | 15.340.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 6.920.000 | 160.000 | (6.760.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 6.920.000 | 160.000 | (6.760.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | | Belanja Jasa | 5.200.000 | 6.400.000 | 1.200.000 | | |

Lampiran II : Peraturan Walikota Padang Panjang
Nomor : 43 Tahun 2021
Tanggal : 29 Oktober 2021

**KOTA PADANG PANJANG**
**PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH
Organisasi : 6.01.0.00.0.00.01 INSPEKTORAT DAERAH

| Kode Rekening | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 5.200.000 | 6.400.000 | 1.200.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 37.872.000 | 58.772.000 | 20.900.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 37.872.000 | 58.772.000 | 20.900.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 11 | | | | | | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 77.736.000 | 58.462.000 | (19.274.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 11 | 5 | 1 | | | | BELANJA OPERASI | 77.736.000 | 58.462.000 | (19.274.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 11 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 77.736.000 | 58.462.000 | (19.274.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | | Belanja Jasa | 32.000.000 | 24.000.000 | (8.000.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 32.000.000 | 24.000.000 | (8.000.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 45.736.000 | 34.462.000 | (11.274.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 45.736.000 | 34.462.000 | (11.274.000) | | |
| **6** | **01** | **6.01.0.00.0.00.01.00** | **01** | **2.06** | **00** | | | | | | **Administrasi Umum Perangkat Daerah** | **138.421.350** | **151.476.650** | **13.055.300** | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 4.988.350 | 4.531.650 | (456.700) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 01 | 5 | 1 | | | | BELANJA OPERASI | 4.988.350 | 4.531.650 | (456.700) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.988.350 | 4.531.650 | (456.700) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.988.350 | 4.531.650 | (456.700) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.988.350 | 4.531.650 | (456.700) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 04 | | | | | | Penyediaan Bahan Logistik Kantor | 17.481.000 | 29.550.000 | 12.069.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 04 | 5 | 1 | | | | BELANJA OPERASI | 17.481.000 | 29.550.000 | 12.069.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 17.481.000 | 29.550.000 | 12.069.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 17.481.000 | 29.550.000 | 12.069.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 17.481.000 | 29.550.000 | 12.069.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 05 | | | | | | Penyediaan Barang Cetakan dan Penggandaan | 31.000.000 | 26.025.000 | (4.975.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 05 | 5 | 1 | | | | BELANJA OPERASI | 31.000.000 | 26.025.000 | (4.975.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 31.000.000 | 26.025.000 | (4.975.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 31.000.000 | 26.025.000 | (4.975.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 31.000.000 | 26.025.000 | (4.975.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 84.952.000 | 91.370.000 | 6.418.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | | | | BELANJA OPERASI | 84.952.000 | 91.370.000 | 6.418.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 84.952.000 | 91.370.000 | 6.418.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 6.850.000 | 6.000.000 | (850.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 6.850.000 | 6.000.000 | (850.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 78.102.000 | 85.370.000 | 7.268.000 | | |

Lampiran II : Peraturan Walikota Padang Panjang
Nomor : 43 Tahun 2021
Tanggal : 29 Oktober 2021

**KOTA PADANG PANJANG**
**PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH
Organisasi : 6.01.0.00.0.00.01 INSPEKTORAT DAERAH

| Kode Rekening | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 78.102.000 | 85.370.000 | 7.268.000 | | |
| **6** | **01** | **6.01.0.00.0.00.01.00** | **01** | **2.07** | **00** | | | | | | **Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah** | **20.000.000** | **118.191.750** | **98.191.750** | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 20.000.000 | 118.191.750 | 98.191.750 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 2 | | | | BELANJA MODAL | 20.000.000 | 118.191.750 | 98.191.750 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 20.000.000 | 118.191.750 | 98.191.750 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 20.000.000 | 34.500.000 | 14.500.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 20.000.000 | 22.500.000 | 2.500.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 03 | Belanja Modal Meja dan Kursi Kerja/Rapat Pejabat | 0 | 12.000.000 | 12.000.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 0 | 83.691.750 | 83.691.750 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 0 | 62.096.550 | 62.096.550 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 0 | 21.595.200 | 21.595.200 | | |
| **6** | **01** | **6.01.0.00.0.00.01.00** | **01** | **2.08** | **00** | | | | | | **Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah** | **178.673.188** | **206.553.188** | **27.880.000** | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 01 | | | | | | Penyediaan Jasa Surat Menyurat | 2.000.000 | 1.790.000 | (210.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 01 | 5 | 1 | | | | BELANJA OPERASI | 2.000.000 | 1.790.000 | (210.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.000.000 | 1.790.000 | (210.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.000.000 | 1.790.000 | (210.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.000.000 | 1.790.000 | (210.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 02 | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 24.999.588 | 23.529.588 | (1.470.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 02 | 5 | 1 | | | | BELANJA OPERASI | 24.999.588 | 23.529.588 | (1.470.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 24.999.588 | 23.529.588 | (1.470.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 24.999.588 | 23.529.588 | (1.470.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 24.999.588 | 23.529.588 | (1.470.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 04 | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 151.673.600 | 181.233.600 | 29.560.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 04 | 5 | 1 | | | | BELANJA OPERASI | 151.673.600 | 181.233.600 | 29.560.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 151.673.600 | 181.233.600 | 29.560.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 151.673.600 | 181.233.600 | 29.560.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 140.960.000 | 174.840.000 | 33.880.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 10.713.600 | 6.393.600 | (4.320.000) | | |
| **6** | **01** | **6.01.0.00.0.00.01.00** | **01** | **2.09** | **00** | | | | | | **Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah** | **131.875.400** | **174.606.000** | **42.730.600** | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 101.991.400 | 124.014.000 | 22.022.600 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | | | | BELANJA OPERASI | 101.991.400 | 124.014.000 | 22.022.600 | | |

Lampiran II : Peraturan Walikota Padang Panjang
Nomor : 43 Tahun 2021
Tanggal : 29 Oktober 2021

**KOTA PADANG PANJANG**
**PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH
Organisasi : 6.01.0.00.0.00.01 INSPEKTORAT DAERAH

| Kode Rekening | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 101.991.400 | 124.014.000 | 22.022.600 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 40.511.400 | 55.194.000 | 14.682.600 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 40.511.400 | 55.194.000 | 14.682.600 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 5.650.000 | 4.470.000 | (1.180.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 5.650.000 | 4.470.000 | (1.180.000) | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 55.830.000 | 64.350.000 | 8.520.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 55.830.000 | 64.350.000 | 8.520.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.09 | 09 | | | | | | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 29.884.000 | 50.592.000 | 20.708.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.09 | 09 | 5 | 1 | | | | BELANJA OPERASI | 29.884.000 | 50.592.000 | 20.708.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.09 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 29.884.000 | 50.592.000 | 20.708.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 29.884.000 | 50.592.000 | 20.708.000 | | |
| 6 | 01 | 6.01.0.00.0.00.01.00 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 29.884.000 | 50.592.000 | 20.708.000 | | |
| | | | | | | | | | | | **Jumlah Belanja** | **5.671.320.838** | **6.008.977.538** | **337.656.700** | | |
| | | | | | | | | | | | **Total Surplus/(Defisit)** | **(5.671.320.838)** | **(6.008.977.538)** | **(337.656.700)** | | |
| **0** | **00** | **6.01.0.00.0.00.01.00** | **00** | **0.00** | **00** | **6** | | | | | **PEMBIAYAAN** | | | | | |
| | | | | | | | | | | | **Jumlah Penerimaan Pembiayaan** | **0** | **0** | **0** | | |
| | | | | | | | | | | | **Jumlah Penerimaan Pengeluaran** | **0** | **0** | **0** | | |

Walikota Padang Panjang

FADLY AMRAN, BBA